

GRANTS & CONTRIBUTIONS INCLUDED IN THE BUDGET FORECASTS

Grant Type & Description	2016/17		2017/18	2018/19	2019/20	2020/21	2021/22
	original £	revised £	estimate £	estimate £	estimate £	estimate £	estimate £
Revenue Support Grant	1,836,074	1,836,074	1,239,465	859,193	434,451	0	0
New Homes Bonus	902,146	909,177	676,640	452,400	298,100	2,240	0
Housing Benefit Admin	619,480	662,900	607,010	574,010	543,010	514,010	487,010
Housing Benefit - Main Subsidy	37,769,240	35,531,210	35,531,210	35,531,210	35,531,210	35,531,210	35,531,210
Business Rates Admin	164,110	164,110	163,817	163,817	163,817	163,817	163,817
Tourism DMS, NEDDC/BDC	8,160	8,000	8,000	8,000	8,000	8,000	8,000
GP Referral scheme, Public Health	44,730	44,730	29,820	0	0	0	0
Walking for Health/Five 60/etc., Public Health	32,780	43,680	20,270	0	0	0	0
Eastwood Park/Hasland Village Hall, HLF	20,880	20,880	20,880	0	0	0	0
King George V Playing Fields, Staveley TC	6,260	6,260	6,260	6,260	6,260	6,260	6,260
Chester Street Pocket Park, DCLG	0	10,510	0	0	0	0	0
Parks, club/Friends group/s.106 monies	0	15,350	0	0	0	0	0
Children's Play Areas/Parks, s.106 monies	31,600	31,400	15,920	15,170	13,080	13,080	13,080
Woodlands, Forestry Commission	9,500	8,500	8,500	8,500	8,500	8,500	8,500
Highways Amenity M/nance, DCC	105,980	105,980	105,980	105,980	105,980	105,980	105,980
Weed Spraying, DCC	24,440	24,440	24,440	24,440	24,440	24,440	24,440
Supporting People Grant, DCC	353,480	302,550	318,560	0	0	0	0
Community Safety	22,380	15,710	15,710	15,710	15,710	15,710	15,710
Total Revenue Grants	41,951,240	39,741,461	38,792,482	37,764,690	37,152,558	36,393,247	36,364,007